



8880 MAIN STREET
P.O. BOX 317
MCKEAN, PA 16426-0317
PHONE 814-476-7657
FAX 814-476-0160

Stewardship Report: 2023-2024

As we approach Thanksgiving, our parish community has much to be grateful for. Please see the information below for our Annual Report for the fiscal year of July 1, 2023 to June 30, 2024:

Worship:

1. Membership: (as of November 13, 2024): 634 Households; 1534 Individuals
2. Average Mass Attendance: 320 per weekend
3. Baptisms: 21
4. Marriages: 7
5. Funerals: 7

Evangelization:

1. Students enrolled in Faith Formation Program: 122 students.
2. RCIA – 3 Fully Initiated into the Church
3. Small groups/studies: 4 studies averaging 18 participants.
4. Parish Feast Day/Dinner: 174
5. Parish Events: 4 Family Retreats with Faith Formation; St. Jude Relic; National Eucharistic Congress (Pilgrimage for largest Eucharistic Procession and Our Lady of Victory Basilica); Seeking the Heart of God In Scripture and in Art Presentation
6. Bereavement Ministry/Prayer Ministry/Hospitality Ministry

Ongoing Goals: (with our Staff, Pastoral Council and Finance Council)

1. Continue to grow our community in avenues of Eucharist and Evangelization through extending our liturgical ministries and community ministries. In particular, continuing to grow our Adoration Ministry as a means to continue to know the Lord's presence.
2. Continue to offer more opportunities through our Office of Evangelization with recognition of the Jubilee Year with opportunities for healing.
3. Continue to discern with the Diocese the path forward in Pastoral Planning.
4. Continue to complete physical plant updates with our Organ and Carpeting Project as the cost is expected to be between \$125,000 and \$175,000. We are between 25-50% on our way to that goal.

There are other goals and hopes for the future, but in the meantime, thank you for your continued prayer and support. Please see our stewardship report below:

**St Francis Xavier Annual Report
July 1, 2023 to June 30, 2024**

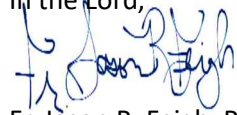
Income

Offertory	383,213
Bequests	28,630
Investment Income	53,461
Parish Activities	56,739
Rental Income, Religious Education, Votice Candles	30,287
Total Income	\$ 552,330

Expenses

Salaries	95,240
Benefits	26,466
Supplies, Envelopes, Maintenance Contracts, Internet, Software	46,827
Hosts, Candles, Flowers, Musicians, Environment	37,424
Maintenance, Supply and Repair	27,563
Utilities	27,143
Insurance and Real Estate Taxes	20,333
Hospitality, Parish Picnic, Mardi Gras	22,577
Mandatory Diocesan Assessments	20,209
Mandatory Catholic School Support	39,065
Evangelization/Religious Education Expenses	29,684
Total Operating Expenses	\$ 392,531
 Capital Projects: Parking Lot, Roof Repairs, Security System	 17,675
Total Expenses	\$ 410,206

In the Lord,



Fr. Jason R. Feigh, Pastor